# （別紙） 工賃実績算定表【令和元(2019)年度実績分】

事業所名： 社会就労センター〇〇〇

| | 氏　　名 | 4月 | | | 5月 | | | 6月 | | | 7月 | | | 8月 | | | 9月 | | | 10月 | | | 11月 | | | 12月 | | | 1月 | | | 2月 | | | 3月 | | | 計 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払実績額 | 就労総時間 | 就労総日数 | 工賃支払総額 |
| 1 | 〇〇一郎 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | 346.50 | 63.0 | 86,625 |
| 2 | 〇〇花子-01 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | | | | | | | | | | | | | | | | | | | | | 536.25 | 97.5 | 134,063 |
| 3 | 〇〇二郎 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | | | | | | | | | | | | | | | | | | | | | 522.50 | 95.0 | 130,625 |
| 4 | 〇〇花子-02 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | | | | | | | | | 816.75 | 148.5 | 204,188 |
| 5 | 〇〇三郎 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | | | | | | 962.50 | 175.0 | 240,625 |
| 6 | 〇〇〇〇 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 1,144.00 | 208.0 | 286,000 |
| 7 | 〇〇〇〇 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 1,166.00 | 212.0 | 291,500 |
| 8 | 〇〇〇〇 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 1,133.00 | 206.0 | 283,250 |
| 9 | 〇〇〇〇 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 1,155.00 | 210.0 | 288,750 |
| 10 | 〇〇〇〇 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 1,122.00 | 204.0 | 280,500 |
| 11 | 〇〇〇〇 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 1,144.00 | 208.0 | 286,000 |
| 12 | 〇〇〇〇 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 1,111.00 | 202.0 | 277,750 |
| 13 | 〇〇〇〇 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 1,133.00 | 206.0 | 283,250 |
| 14 | 〇〇〇〇 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 1,100.00 | 200.0 | 275,000 |
| 15 | 〇〇〇〇 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 1,122.00 | 204.0 | 280,500 |
| 16 | 〇〇〇〇 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 1,089.00 | 198.0 | 272,250 |
| 17 | 〇〇〇〇 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 1,111.00 | 202.0 | 277,750 |
| 18 | 〇〇〇〇 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 1,078.00 | 196.0 | 269,500 |
| 19 | 〇〇〇〇 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 1,155.00 | 210.0 | 288,750 |
| 20 | 〇〇〇〇 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 1,122.00 | 204.0 | 280,500 |
| 21 | 〇〇〇〇 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 1,199.00 | 218.0 | 299,750 |
| 22 | 〇〇〇〇 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 1,166.00 | 212.0 | 291,500 |
| 23 | 〇〇〇〇 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 1,188.00 | 216.0 | 297,000 |
| 24 | 〇〇〇〇 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 1,155.00 | 210.0 | 288,750 |
| 25 | 〇〇〇〇 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 1,177.00 | 214.0 | 294,250 |
| 26 | 〇〇〇〇 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 85.25 | 15.5 | 21,313 | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 1,144.00 | 208.0 | 286,000 |
| 27 | 〇〇〇〇 | | | | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 88.00 | 16.0 | 22,000 | 82.50 | 15.0 | 20,625 | 77.00 | 14.0 | 19,250 | 71.50 | 13.0 | 17,875 | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 1,061.50 | 193.0 | 265,375 |
| 28 | 〇〇〇〇 | | | | | | | | | | | | | 79.75 | 14.5 | 19,938 | 74.25 | 13.5 | 18,563 | 68.75 | 12.5 | 17,188 | 118.25 | 21.5 | 29,563 | 112.75 | 20.5 | 28,188 | 107.25 | 19.5 | 26,813 | 101.75 | 18.5 | 25,438 | 96.25 | 17.5 | 24,063 | 759.00 | 138.0 | 189,750 |
| 29 | 〇〇〇〇 | | | | | | | | | | | | | | | | | | | 121.00 | 22.0 | 30,250 | 115.50 | 21.0 | 28,875 | 110.00 | 20.0 | 27,500 | 104.50 | 19.0 | 26,125 | 99.00 | 18.0 | 24,750 | 93.50 | 17.0 | 23,375 | 643.50 | 117.0 | 160,875 |
| 30 | 〇〇〇〇 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 96.25 | 17.5 | 24,063 | 90.75 | 16.5 | 22,688 | 187.00 | 34.0 | 46,750 |
| 31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0.00 | 0.0 | 0 |
| 計 | | 2,582.25 | 469.5 | 645,563 | 2,648.25 | 481.5 | 662,063 | 2,609.75 | 474.5 | 652,438 | 2,466.75 | 448.5 | 616,688 | 2,513.50 | 457.0 | 628,375 | 2,296.25 | 417.5 | 574,063 | 2,389.75 | 434.5 | 597,438 | 2,466.75 | 448.5 | 616,688 | 2,543.75 | 462.5 | 635,938 | 2,447.50 | 445.0 | 611,875 | 2,406.25 | 437.5 | 601,563 | 2,378.75 | 432.5 | 594,688 | 29,749.50 | 5,409.0 | 7,437,375 |
| 各月の支払対象者数 | | | | 26 | | | 27 | | | 27 | | | 26 | | | 27 | | | 25 | | | 26 | | | 26 | | | 26 | | | 25 | | | 25 | | | 25 | | | 311 |