

(7) 経常的収入等

(単位:千円、%)

市町名	経常的収入					経常的支出														
	令和元年度		平成30年度	増減額 (a-b)	伸び率	うち一般財源					うち一般財源の充当									
						令和元年度	平成30年度	増減額	伸び率	令和元年度	平成30年度	増減額	伸び率	令和元年度	平成30年度	増減額	伸び率			
(a)	構成比	(b)	(a-b)	(%)	(a)	構成比	(b)	(a-b)	(%)	(a)	構成比	(b)	(a-b)	(%)	(a)	構成比	(b)	(a-b)	(%)	
1 宇都宮市	164,635,767	73.8	162,840,429	1,795,338	1.1	103,976,358	46.6	104,374,293	△ 397,935	△ 0.4	159,493,009	73.0	155,482,788	4,010,221	2.6	98,568,837	45.1	96,855,686	1,713,151	1.8
2 足利市	42,304,807	76.8	41,978,235	326,572	0.8	28,048,949	50.9	27,811,735	237,214	0.9	43,279,815	81.4	42,623,400	656,415	1.5	27,993,999	52.6	27,460,445	533,554	1.9
3 栃木市	49,816,301	66.3	50,387,029	△ 570,728	△ 1.1	34,250,531	45.6	34,662,699	△ 412,168	△ 1.2	50,447,902	75.0	51,189,865	△ 741,963	△ 1.4	34,775,601	51.7	35,373,309	△ 597,708	△ 1.7
4 佐野市	37,744,844	69.7	36,956,047	788,797	2.1	26,187,299	48.4	26,152,198	35,101	0.1	35,020,360	70.2	34,923,915	96,445	0.3	24,050,534	48.2	24,147,985	△ 97,451	△ 0.4
5 鹿沼市	32,459,835	76.4	32,107,238	352,597	1.1	21,899,046	51.6	21,686,247	212,799	1.0	31,991,601	80.0	31,637,452	354,149	1.1	21,416,619	53.6	21,202,279	214,340	1.0
6 日光市	31,786,070	74.7	31,452,531	333,539	1.1	23,837,560	56.0	23,412,161	425,399	1.8	33,296,539	79.7	33,148,072	148,467	0.4	25,135,980	60.1	24,857,021	278,959	1.1
7 小山市	47,257,861	79.4	47,270,450	△ 12,589	0.0	32,514,503	54.6	32,439,366	75,137	0.2	44,192,812	76.1	43,550,018	642,794	1.5	29,449,454	50.7	28,718,934	730,520	2.5
8 真岡市	24,105,314	64.3	23,625,381	479,933	2.0	17,196,315	45.9	17,144,399	51,916	0.3	23,137,878	65.0	22,219,284	918,594	4.1	16,186,214	45.5	16,149,169	37,045	0.2
9 大田原市	24,919,262	75.1	24,729,944	189,318	0.8	18,221,350	54.9	18,204,574	16,776	0.1	25,658,248	79.5	25,292,039	366,209	1.4	18,757,199	58.1	18,501,295	255,904	1.4
10 矢板市	10,084,075	67.0	10,068,593	15,482	0.2	7,199,603	47.8	7,201,024	△ 1,421	0.0	9,858,983	67.8	9,894,438	△ 35,455	△ 0.4	6,974,511	48.0	7,162,776	△ 188,265	△ 2.6
11 那須塩原市	37,916,061	71.5	36,904,125	1,011,936	2.7	26,761,883	50.5	26,110,734	651,149	2.5	39,763,538	79.4	38,209,227	1,554,311	4.1	27,990,572	55.9	27,207,276	783,296	2.9
12 さくら市	14,299,096	74.4	14,089,662	209,434	1.5	10,306,160	53.6	10,213,347	92,813	0.9	13,903,338	77.4	14,040,274	△ 136,936	△ 1.0	9,954,990	55.4	10,195,747	△ 240,757	△ 2.4
13 那須烏山市	10,016,999	80.6	9,897,459	119,540	1.2	7,982,390	64.2	7,856,985	125,405	1.6	9,785,654	82.6	9,722,715	62,939	0.6	7,596,664	64.2	7,672,831	△ 76,167	△ 1.0
14 下野市	19,088,055	66.0	18,707,078	380,977	2.0	14,173,930	49.0	13,999,057	174,873	1.2	18,113,055	67.5	17,838,684	274,371	1.5	13,152,420	49.0	13,082,084	70,336	0.5
市 計	546,434,347	72.7	541,014,201	5,420,146	1.0	372,555,877	49.6	371,268,819	1,287,058	0.3	537,942,732	74.9	529,772,171	8,170,561	1.5	362,003,594	50.4	358,586,837	3,416,757	1.0
15 上三川町	8,842,647	79.6	8,835,048	7,599	0.1	6,880,245	61.9	6,994,547	△ 114,302	△ 1.6	7,881,366	75.0	7,911,995	△ 30,629	△ 0.4	5,915,387	56.3	6,098,351	△ 182,964	△ 3.0
16 益子町	6,639,498	74.5	6,576,490	63,008	1.0	4,915,433	55.2	4,862,794	52,639	1.1	6,292,682	73.5	6,303,348	△ 10,666	△ 0.2	4,595,437	53.7	4,558,623	36,814	0.8
17 茂木町	5,358,945	68.3	5,198,437	160,508	3.1	4,281,368	54.6	4,134,606	146,762	3.5	5,414,139	74.7	5,366,163	47,976	0.9	4,163,708	57.5	4,137,453	26,255	0.6
18 市貝町	4,250,866	76.9	3,953,922	296,944	7.5	3,480,052	63.0	3,224,036	256,016	7.9	3,889,840	79.8	3,767,774	122,066	3.2	3,119,026	64.0	3,037,888	81,138	2.7
19 芳賀町	6,548,725	75.7	6,367,411	181,314	2.8	5,392,786	62.3	5,293,644	99,142	1.9	5,703,531	73.1	5,582,982	120,549	2.2	4,265,199	54.7	4,293,160	△ 27,961	△ 0.7
20 壬生町	10,413,519	75.4	10,926,318	△ 512,799	△ 4.7	7,563,204	54.8	8,245,464	△ 682,260	△ 8.3	10,485,516	78.7	10,142,124	343,392	3.4	7,619,541	57.2	7,447,545	171,996	2.3
21 野木町	6,412,729	74.6	6,333,702	79,027	1.2	4,996,812	58.2	4,976,646	20,166	0.4	6,443,837	78.7	6,402,363	41,474	0.6	4,902,677	59.9	4,890,402	12,275	0.3
22 塩谷町	4,283,794	70.1	4,221,000	62,794	1.5	3,516,904	57.6	3,499,093	17,811	0.5	3,861,860	71.7	3,810,376	51,484	1.4	3,094,970	57.5	3,092,637	2,333	0.1
23 高根沢町	8,052,561	69.4	8,054,314	△ 1,753	0.0	6,318,054	54.5	6,131,575	186,479	3.0	7,294,853	68.0	7,521,628	△ 226,775	△ 3.0	5,544,460	51.7	5,553,820	△ 9,360	△ 0.2
24 那須町	9,329,165	68.9	9,117,385	211,780	2.3	7,399,302	54.6	7,233,940	165,362	2.3	9,326,032	74.8	9,316,237	9,795	0.1	7,175,047	57.5	7,282,283	△ 107,236	△ 1.5
25 那珂川町	6,684,803	73.8	6,694,602	△ 9,799	△ 0.1	5,538,779	61.1	5,505,888	32,891	0.6	6,332,907	77.0	6,349,548	△ 16,641	△ 0.3	5,039,473	61.3	5,014,385	25,088	0.5
町 計	76,817,252	73.3	76,278,629	538,623	0.7	60,282,939	57.5	60,102,233	180,706	0.3	72,926,563	75.0	72,474,538	452,025	0.6	55,434,925	57.0	55,406,547	28,378	0.1
県 計	623,251,599	72.8	617,292,830	5,958,769	1.0	432,838,816	50.6	431,371,052	1,467,764	0.3	610,869,295	74.9	602,246,709	8,622,586	1.4	417,438,519	51.2	413,993,384	3,445,135	0.8

※経常的収入及び経常的支出の「構成比」欄は、それぞれ歳入総額及び歳出総額に占める割合を表す。
 ※詳細は別シート