

(9) 普通建設事業費の状況

(単位:千円、%)

| 市町名 | 普通建設事業費 令和3年度 A | 伸び率 | 歳出に 占める 構成比 | うち | | | | うち | | | | | |
|----------|-----------------------|--------|-------------------|------------|--------|------------------|-----------|--------------|------------|--------|------------------|-----------|--------------|
| | | | | 補助事業費 B | 伸び率 | Aに 占める 構成比 | うち 人件費 | Bに占め る構成比 | 単独事業費 C | 伸び率 | Aに 占める 構成比 | うち 人件費 | Cに占め る構成比 |
| 1 宇都宮市 | 46,428,330 | 3.4 | 16.3 | 27,981,459 | 6.1 | 60.3 | 530,582 | 1.9 | 18,297,506 | △ 0.8 | 39.4 | 333,417 | 1.8 |
| 2 足利市 | 3,531,762 | △ 33.7 | 5.1 | 1,073,085 | △ 21.9 | 30.4 | 0 | 0.0 | 2,377,523 | △ 38.9 | 67.3 | 305,908 | 12.9 |
| 3 栃木市 | 6,110,055 | △ 34.0 | 6.8 | 2,177,311 | △ 59.8 | 35.6 | 0 | 0.0 | 3,872,129 | 3.4 | 63.4 | 298,149 | 7.7 |
| 4 佐野市 | 4,850,792 | 17.4 | 7.5 | 2,076,639 | 29.9 | 42.8 | 0 | 0.0 | 2,660,553 | 7.0 | 54.8 | 103,098 | 3.9 |
| 5 鹿沼市 | 6,586,376 | 8.9 | 11.9 | 1,885,931 | △ 13.9 | 28.6 | 0 | 0.0 | 4,633,647 | 21.8 | 70.4 | 271,213 | 5.9 |
| 6 日光市 | 4,356,703 | △ 20.1 | 8.5 | 2,100,378 | 42.9 | 48.2 | 0 | 0.0 | 2,236,486 | △ 43.5 | 51.3 | 267,655 | 12.0 |
| 7 小山市 | 10,306,321 | △ 34.4 | 11.9 | 6,360,330 | 66.0 | 61.7 | 0 | 0.0 | 3,926,908 | △ 66.8 | 38.1 | 645,578 | 16.4 |
| 8 真岡市 | 2,736,500 | △ 64.3 | 5.6 | 1,545,658 | △ 25.2 | 56.5 | 0 | 0.0 | 1,082,894 | △ 80.7 | 39.6 | 33,494 | 3.1 |
| 9 大田原市 | 1,962,986 | △ 55.4 | 4.5 | 1,079,063 | △ 44.4 | 55.0 | 57,326 | 5.3 | 802,162 | △ 65.6 | 40.9 | 54,280 | 6.8 |
| 10 矢板市 | 1,157,215 | △ 53.4 | 6.6 | 267,495 | △ 69.5 | 23.1 | 0 | 0.0 | 886,220 | △ 44.6 | 76.6 | 96,684 | 10.9 |
| 11 那須塩原市 | 4,805,315 | △ 28.9 | 7.7 | 1,887,100 | △ 57.4 | 39.3 | 0 | 0.0 | 2,882,363 | 26.2 | 60.0 | 142,483 | 4.9 |
| 12 さくら市 | 2,057,108 | 60.0 | 9.0 | 974,304 | 132.0 | 47.4 | 0 | 0.0 | 1,076,347 | 25.1 | 52.3 | 22,982 | 2.1 |
| 13 那須烏山市 | 820,266 | △ 14.5 | 5.1 | 264,305 | △ 57.1 | 32.2 | 20,217 | 7.6 | 535,190 | 63.6 | 65.2 | 27,024 | 5.0 |
| 14 下野市 | 6,008,614 | 26.4 | 17.7 | 2,821,718 | 110.8 | 47.0 | 50,900 | 1.8 | 3,186,896 | △ 6.7 | 53.0 | 137,398 | 4.3 |
| 市 計 | 101,718,343 | △ 14.6 | 10.7 | 52,494,776 | △ 2.7 | 51.6 | 659,025 | 1.3 | 48,456,824 | △ 25.0 | 47.6 | 2,739,363 | 5.7 |
| 15 上三川町 | 1,346,607 | △ 28.3 | 9.1 | 375,313 | △ 43.2 | 27.9 | 0 | 0.0 | 938,703 | △ 17.4 | 69.7 | 68,352 | 7.3 |
| 16 益子町 | 598,497 | △ 11.7 | 5.7 | 222,709 | △ 42.3 | 37.2 | 0 | 0.0 | 323,041 | 30.4 | 54.0 | 44,801 | 13.9 |
| 17 茂木町 | 689,384 | △ 12.4 | 7.7 | 202,262 | △ 63.8 | 29.3 | 4,934 | 2.4 | 462,072 | 107.7 | 67.0 | 7,197 | 1.6 |
| 18 市貝町 | 567,147 | 1.9 | 8.7 | 103,445 | △ 6.7 | 18.2 | 0 | 0.0 | 415,084 | 11.9 | 73.2 | 0 | 0.0 |
| 19 芳賀町 | 3,350,225 | 6.1 | 28.2 | 1,717,223 | △ 11.3 | 51.3 | 18,715 | 1.1 | 1,513,668 | 23.9 | 45.2 | 16,398 | 1.1 |
| 20 壬生町 | 6,162,498 | 134.1 | 32.8 | 1,221,056 | 93.0 | 19.8 | 0 | 0.0 | 4,645,758 | 156.5 | 75.4 | 120,026 | 2.6 |
| 21 野木町 | 391,906 | △ 47.6 | 3.6 | 153,584 | △ 67.0 | 39.2 | 0 | 0.0 | 236,271 | △ 16.1 | 60.3 | 27,900 | 11.8 |
| 22 塩谷町 | 1,297,058 | 67.2 | 18.0 | 119,640 | △ 47.4 | 9.2 | 3,591 | 3.0 | 1,176,702 | 114.5 | 90.7 | 34,189 | 2.9 |
| 23 高根沢町 | 1,546,085 | 3.9 | 10.7 | 640,927 | 63.9 | 41.5 | 0 | 0.0 | 905,158 | △ 17.5 | 58.5 | 14,529 | 1.6 |
| 24 那須町 | 1,393,647 | 34.2 | 8.3 | 868,142 | 46.9 | 62.3 | 0 | 0.0 | 525,505 | 19.5 | 37.7 | 44,029 | 8.4 |
| 25 那珂川町 | 1,918,206 | 75.3 | 18.9 | 1,592,931 | 146.4 | 83.0 | 0 | 0.0 | 310,457 | △ 28.1 | 16.2 | 17,747 | 5.7 |
| 町 計 | 19,261,260 | 29.9 | 14.7 | 7,217,232 | 9.3 | 37.5 | 27,240 | 0.4 | 11,452,419 | 46.6 | 59.5 | 395,168 | 3.5 |
| 県 計 | 120,979,603 | △ 9.7 | 11.2 | 59,712,008 | △ 1.4 | 49.4 | 686,265 | 1.1 | 59,909,243 | △ 17.2 | 49.5 | 3,134,531 | 5.2 |

※「補助事業費」には受託事業費の補助事業費を、「単独事業費」には同級他団体施行事業負担金及び受託事業費の単独事業費を含む

(9) 普通建設事業費の状況

(単位:千円、%)

| 市町名 | 1 | | | 2 | | | 3 | | | 4 | | | 5 | | | 6 | | |
|----------|-------|--------|----------|------------|--------|----------|-----------|--------|----------|-----------|--------|----------|--------|-------|----------|-----------|--------|----------|
| | 議会費 | 伸び率 | Aに占める構成比 | 総務費 | 伸び率 | Aに占める構成比 | 民生費 | 伸び率 | Aに占める構成比 | 衛生費 | 伸び率 | Aに占める構成比 | 労働費 | 伸び率 | Aに占める構成比 | 農林水産業費 | 伸び率 | Aに占める構成比 |
| 1 宇都宮市 | 0 | — | 0.0 | 702,701 | △ 38.3 | 1.5 | 1,365,080 | 4.2 | 2.9 | 1,201,049 | △ 59.1 | 2.6 | 0 | — | 0.0 | 889,857 | 20.4 | 1.9 |
| 2 足利市 | 0 | — | 0.0 | 21,776 | △ 60.8 | 0.6 | 358,429 | 2221.9 | 10.1 | 631,572 | 64.3 | 17.9 | 0 | — | 0.0 | 125,288 | △ 17.3 | 3.5 |
| 3 栃木市 | 0 | — | 0.0 | 505,958 | 354.3 | 8.3 | 146,185 | △ 59.3 | 2.4 | 690,627 | 36.3 | 11.3 | 926 | 皆増 | 0.0 | 317,938 | 19.4 | 5.2 |
| 4 佐野市 | 0 | — | 0.0 | 8,169 | △ 92.4 | 0.2 | 250,365 | △ 8.5 | 5.2 | 391,692 | 1133.0 | 8.1 | 660 | 皆増 | 0.0 | 145,063 | △ 45.4 | 3.0 |
| 5 鹿沼市 | 0 | — | 0.0 | 3,128,128 | 82.0 | 47.5 | 277,391 | 15.5 | 4.2 | 141,140 | △ 36.2 | 2.1 | 0 | — | 0.0 | 136,024 | △ 27.0 | 2.1 |
| 6 日光市 | 0 | — | 0.0 | 388,557 | △ 13.5 | 8.9 | 40,089 | △ 80.4 | 0.9 | 1,224,070 | 856.2 | 28.1 | 0 | — | 0.0 | 291,848 | △ 5.4 | 6.7 |
| 7 小山市 | 0 | — | 0.0 | 1,285,984 | △ 86.7 | 12.5 | 653,360 | △ 7.3 | 6.3 | 95,783 | 13.1 | 0.9 | 62,997 | 皆増 | 0.6 | 534,257 | 10.9 | 5.2 |
| 8 真岡市 | 0 | — | 0.0 | 336,341 | △ 91.0 | 12.3 | 113,477 | △ 6.0 | 4.1 | 106,453 | 11.2 | 3.9 | 7,918 | 5.0 | 0.3 | 51,245 | △ 23.2 | 1.9 |
| 9 大田原市 | 0 | — | 0.0 | 51,830 | △ 75.6 | 2.6 | 27,019 | △ 79.4 | 1.4 | 31,860 | 180.5 | 1.6 | 0 | — | 0.0 | 257,734 | 22.5 | 13.1 |
| 10 矢板市 | 0 | 皆減 | 0.0 | 5,243 | △ 37.3 | 0.5 | 64,983 | △ 60.2 | 5.6 | 18,995 | △ 28.3 | 1.6 | 0 | — | 0.0 | 120,539 | △ 48.8 | 10.4 |
| 11 那須塩原市 | 0 | — | 0.0 | 244,393 | △ 73.7 | 5.1 | 251,856 | 41.3 | 5.2 | 155,293 | △ 94.0 | 3.2 | 0 | — | 0.0 | 407,375 | 4.3 | 8.5 |
| 12 さくら市 | 0 | — | 0.0 | 109,009 | △ 5.8 | 5.3 | 170,038 | 283.9 | 8.3 | 22,366 | 41.0 | 1.1 | 0 | — | 0.0 | 65,737 | △ 26.6 | 3.2 |
| 13 那須烏山市 | 0 | — | 0.0 | 8,389 | 41.2 | 1.0 | 171,265 | 39.6 | 20.9 | 20,264 | 0.2 | 2.5 | 0 | — | 0.0 | 71,207 | △ 54.3 | 8.7 |
| 14 下野市 | 0 | — | 0.0 | 128,786 | 34.3 | 2.1 | 304,208 | △ 21.6 | 5.1 | 8,728 | 52.9 | 0.1 | 0 | — | 0.0 | 214,579 | △ 44.2 | 3.6 |
| 市 計 | 0 | 皆減 | 0.0 | 6,925,264 | △ 62.2 | 6.8 | 4,193,745 | △ 1.5 | 4.1 | 4,739,892 | △ 33.0 | 4.7 | 72,501 | 861.7 | 0.1 | 3,628,691 | △ 7.7 | 3.6 |
| 15 上三川町 | 0 | — | 0.0 | 314,223 | 340.1 | 23.3 | 13,318 | △ 92.9 | 1.0 | 548 | △ 81.6 | 0.0 | 0 | — | 0.0 | 45,104 | △ 70.3 | 3.3 |
| 16 益子町 | 0 | — | 0.0 | 42,994 | 461.2 | 7.2 | 0 | 皆減 | 0.0 | 13,562 | △ 21.7 | 2.3 | 0 | — | 0.0 | 177,203 | △ 26.0 | 29.6 |
| 17 茂木町 | 0 | — | 0.0 | 187,053 | 105.9 | 27.1 | 13,200 | 160.1 | 1.9 | 12,828 | 1.0 | 1.9 | 0 | — | 0.0 | 91,240 | 627.4 | 13.2 |
| 18 市貝町 | 0 | — | 0.0 | 275 | △ 93.9 | 0.0 | 58,749 | 525.4 | 10.4 | 11,033 | 74.1 | 1.9 | 0 | — | 0.0 | 94,762 | 8.1 | 16.7 |
| 19 芳賀町 | 0 | — | 0.0 | 29,652 | 44.6 | 0.9 | 120,425 | 806.9 | 3.6 | 26,282 | 7.7 | 0.8 | 0 | — | 0.0 | 177,703 | 361.5 | 5.3 |
| 20 壬生町 | 0 | — | 0.0 | 3,229,551 | 259.3 | 52.4 | 4,229 | △ 95.6 | 0.1 | 1,456,106 | 567.5 | 23.6 | 0 | — | 0.0 | 95,189 | 28.9 | 1.5 |
| 21 野木町 | 0 | — | 0.0 | 18,730 | 44.2 | 4.8 | 494 | △ 88.3 | 0.1 | 13,211 | 83.1 | 3.4 | 0 | — | 0.0 | 40,210 | 109.4 | 10.3 |
| 22 塩谷町 | 0 | — | 0.0 | 574,305 | 1968.9 | 44.3 | 1,357 | △ 94.6 | 0.1 | 21,858 | 58.8 | 1.7 | 0 | — | 0.0 | 72,978 | 156.6 | 5.6 |
| 23 高根沢町 | 2,024 | 皆増 | 0.1 | 5,299 | △ 61.9 | 0.3 | 415,597 | 229.5 | 26.9 | 29,754 | 2.7 | 1.9 | 0 | — | 0.0 | 439,605 | 400.0 | 28.4 |
| 24 那須町 | 0 | — | 0.0 | 69,953 | 22.9 | 5.0 | 373,644 | 674.3 | 26.8 | 40,143 | △ 87.2 | 2.9 | 0 | — | 0.0 | 163,211 | 34.4 | 11.7 |
| 25 那珂川町 | 0 | — | 0.0 | 26,271 | △ 30.2 | 1.4 | 272,786 | 854.6 | 14.2 | 10,336 | △ 1.0 | 0.5 | 0 | — | 0.0 | 141,676 | △ 21.1 | 7.4 |
| 町 計 | 2,024 | 皆増 | 0.0 | 4,498,306 | 261.9 | 23.4 | 1,273,799 | 119.7 | 6.6 | 1,635,661 | 149.5 | 8.5 | 0 | — | 0.0 | 1,538,881 | 47.9 | 8.0 |
| 県 計 | 2,024 | △ 56.2 | 0.0 | 11,423,570 | △ 41.6 | 9.4 | 5,467,544 | 13.1 | 4.5 | 6,375,553 | △ 17.5 | 5.3 | 72,501 | 861.7 | 0.1 | 5,167,572 | 3.9 | 4.3 |

(9) 普通建設事業費の状況

(単位:千円、%)

| 市町名 | 7 | | | 8 | | | 9 | | | 10 | | | 13 | | |
|----------|-----------|--------|----------|------------|--------|----------|-----------|--------|----------|------------|--------|----------|-------|-----|----------|
| | 商工費 | 伸び率 | Aに占める構成比 | 土木費 | 伸び率 | Aに占める構成比 | 消防費 | 伸び率 | Aに占める構成比 | 教育費 | 伸び率 | Aに占める構成比 | 諸支出金 | 伸び率 | Aに占める構成比 |
| 1 宇都宮市 | 507,157 | △ 35.8 | 1.1 | 36,560,833 | 27.2 | 78.7 | 893,640 | 27.7 | 1.9 | 4,308,013 | △ 49.6 | 9.3 | 0 | — | 0.0 |
| 2 足利市 | 4,065 | △ 98.8 | 0.1 | 1,779,638 | △ 29.9 | 50.4 | 179,771 | △ 84.1 | 5.1 | 431,223 | △ 38.2 | 12.2 | 0 | — | 0.0 |
| 3 栃木市 | 22,249 | △ 60.7 | 0.4 | 2,582,572 | △ 7.3 | 42.3 | 357,478 | △ 12.0 | 5.9 | 1,486,122 | △ 68.8 | 24.3 | 0 | — | 0.0 |
| 4 佐野市 | 2,008 | 皆増 | 0.0 | 1,578,071 | 12.2 | 32.5 | 104,538 | △ 48.6 | 2.2 | 2,370,226 | 28.5 | 48.9 | 0 | — | 0.0 |
| 5 鹿沼市 | 3,064 | △ 92.5 | 0.0 | 1,951,312 | 10.8 | 29.6 | 197,091 | 274.0 | 3.0 | 752,226 | △ 58.8 | 11.4 | 0 | — | 0.0 |
| 6 日光市 | 79,018 | △ 92.6 | 1.8 | 1,264,152 | △ 19.7 | 29.0 | 133,098 | 8.2 | 3.1 | 935,871 | △ 41.6 | 21.5 | 0 | — | 0.0 |
| 7 小山市 | 22,606 | 416.7 | 0.2 | 3,646,308 | △ 0.8 | 35.4 | 98,780 | △ 20.0 | 1.0 | 3,904,301 | 291.6 | 37.9 | 1,945 | 皆増 | 0.0 |
| 8 真岡市 | 40,924 | △ 15.0 | 1.5 | 1,620,052 | 10.7 | 59.2 | 59,015 | △ 87.5 | 2.2 | 401,075 | △ 76.0 | 14.7 | 0 | — | 0.0 |
| 9 大田原市 | 2,365 | 512.7 | 0.1 | 1,048,162 | △ 28.5 | 53.4 | 11,643 | △ 97.4 | 0.6 | 532,373 | △ 72.3 | 27.1 | 0 | — | 0.0 |
| 10 矢板市 | 5,676 | 348.7 | 0.5 | 500,047 | △ 52.7 | 43.2 | 169,491 | △ 52.3 | 14.6 | 272,241 | △ 57.0 | 23.5 | 0 | — | 0.0 |
| 11 那須塩原市 | 30,912 | △ 33.1 | 0.6 | 1,908,488 | 4.6 | 39.7 | 517,179 | 335.8 | 10.8 | 1,289,819 | 92.5 | 26.8 | 0 | — | 0.0 |
| 12 さくら市 | 89,858 | 8.2 | 4.4 | 997,484 | 60.4 | 48.5 | 28,487 | 751.4 | 1.4 | 574,129 | 83.8 | 27.9 | 0 | — | 0.0 |
| 13 那須烏山市 | 10,428 | △ 92.9 | 1.3 | 463,729 | 53.1 | 56.5 | 62,534 | △ 34.3 | 7.6 | 12,450 | △ 88.7 | 1.5 | 0 | — | 0.0 |
| 14 下野市 | 204,976 | 56.0 | 3.4 | 1,146,980 | △ 20.2 | 19.1 | 10,065 | △ 10.7 | 0.2 | 3,990,292 | 73.4 | 66.4 | 0 | — | 0.0 |
| 市 計 | 1,025,306 | △ 62.9 | 1.0 | 57,047,828 | 12.6 | 56.1 | 2,822,810 | △ 33.6 | 2.8 | 21,260,361 | △ 23.8 | 20.9 | 1,945 | 皆増 | 0.0 |
| 15 上三川町 | 0 | — | 0.0 | 761,248 | △ 6.5 | 56.5 | 1,709 | △ 97.7 | 0.1 | 210,457 | △ 63.4 | 15.6 | 0 | — | 0.0 |
| 16 益子町 | 20,774 | 808.0 | 3.5 | 193,152 | 8.4 | 32.3 | 0 | 皆減 | 0.0 | 150,812 | △ 21.0 | 25.2 | 0 | — | 0.0 |
| 17 茂木町 | 9,492 | 204.3 | 1.4 | 328,177 | 85.9 | 47.6 | 18,980 | 4089.8 | 2.8 | 28,414 | △ 94.1 | 4.1 | 0 | — | 0.0 |
| 18 市貝町 | 19,809 | 12.6 | 3.5 | 256,032 | 18.1 | 45.1 | 8,818 | △ 69.3 | 1.6 | 117,669 | △ 36.5 | 20.7 | 0 | — | 0.0 |
| 19 芳賀町 | 73,102 | 29.9 | 2.2 | 2,790,917 | △ 2.9 | 83.3 | 7,645 | △ 27.7 | 0.2 | 124,499 | 3.1 | 3.7 | 0 | — | 0.0 |
| 20 壬生町 | 151,908 | △ 20.2 | 2.5 | 1,051,532 | 39.7 | 17.1 | 770 | 皆増 | 0.0 | 173,213 | △ 56.9 | 2.8 | 0 | — | 0.0 |
| 21 野木町 | 0 | — | 0.0 | 254,877 | △ 1.3 | 65.0 | 28,459 | 36.7 | 7.3 | 35,925 | △ 91.6 | 9.2 | 0 | — | 0.0 |
| 22 塩谷町 | 3,471 | 402.3 | 0.3 | 513,950 | △ 4.6 | 39.6 | 32,997 | 73.0 | 2.5 | 76,142 | △ 37.8 | 5.9 | 0 | — | 0.0 |
| 23 高根沢町 | 0 | — | 0.0 | 297,551 | 17.2 | 19.2 | 390 | △ 99.9 | 0.0 | 355,865 | △ 44.9 | 23.0 | 0 | — | 0.0 |
| 24 那須町 | 128,224 | 0.9 | 9.2 | 437,481 | 121.0 | 31.4 | 131,813 | 135.7 | 9.5 | 49,178 | △ 58.2 | 3.5 | 0 | — | 0.0 |
| 25 那珂川町 | 14,737 | 196.2 | 0.8 | 295,950 | △ 22.5 | 15.4 | 23,499 | △ 44.4 | 1.2 | 1,132,951 | 177.2 | 59.1 | 0 | — | 0.0 |
| 町 計 | 421,517 | 4.7 | 2.2 | 7,180,867 | 8.1 | 37.3 | 255,080 | △ 56.7 | 1.3 | 2,455,125 | △ 33.3 | 12.7 | 0 | — | 0.0 |
| 県 計 | 1,446,823 | △ 54.3 | 1.2 | 64,228,695 | 12.1 | 53.1 | 3,077,890 | △ 36.4 | 2.5 | 23,715,486 | △ 24.9 | 19.6 | 1,945 | 皆増 | 0.0 |